

**Town of Madrid
2025 Budget**

Fund	Appropriations and Other Uses	Less: Estimated Revenue	Less: Unexpended Balance	Amount to be Raised by Taxes
General Fund	578,457.00	261,395.00	75,000.00	242,062.00
Highway Fund	1,145,344.00	603,545.00	125,000.00	416,799.00
Capital Fund	-	-	-	-
Library	73,422.00	2,750.00	-	70,672.00
Fire District	138,897.00	-	-	138,897.00
Lighting Fund	21,500.00	-	-	21,500.00
Sewer District	164,109.00	49,900.00	-	114,209.00
Water District	104,123.50	49,450.00	-	54,673.50
Totals	2,225,852.50	967,040.00	200,000.00	1,058,812.50

	Amount to be Raised by Taxes	Assessment Base	Tax Rate per \$1,000
Hamlet	919,915.50	79,037,663.00	11.6390
Town	729,533.00	79,037,663.00	9.2302
Fire District	138,897.00	85,342,882.00	1.6275

I, Zoe Hawkins, Town Clerk, Hereby Cerify that the attached is a true and accurate copy of the 2025 Budget of the Town of Madrid as adopted by the Town Board on the _____ day of November, 2024.

Dated: _____

Signed: _____
Town Clerk